



## AFTER-GRAD EVENT BUDGET (at date)

ITEM DESCRIPTION	#	COST	TOTAL	HST	TOTAL	%
<b>DECORATIONS (10%)</b>						
Grad and volunteer novelty Items	1	\$ 325.00	\$ 325.00	\$ 39.00	\$ 364.00	
Flashing welcome sign (donated)	1	\$ -	\$ -	\$ -	\$ -	
Red carpet, stanchions, ropes, rope lighting, install and year Down (50', 12 posts, 10 ropes)	1	\$ 313.80	\$ 313.80	\$ 37.66	\$ 351.46	
Entrance rope & twinkle lighting, up lighting	1	\$ 100.00	\$ 100.00	\$ 12.00	\$ 112.00	
Arrival theme giveaways - Leis	1	\$ 315.70	\$ 315.70	\$ 37.88	\$ 353.58	
Buffet table linens, centrepieces, tea lights	1	\$ 400.00	\$ 400.00	\$ 48.00	\$ 448.00	
Dining table linens, centrepieces, tea lights	1	\$ 300.00	\$ 300.00	\$ 36.00	\$ 336.00	
Theme props, plants, incl delivery, install, teardown	1	\$ 250.00	\$ 250.00	\$ 30.00	\$ 280.00	
Volunteer costumes, including casino dealers, servers	1	\$ 150.00	\$ 150.00	\$ 18.00	\$ 168.00	
					<b>\$ 2,413.04</b>	<b>9%</b>
<b>FOOD &amp; BEVERAGE (15%)</b>						
All night buffets - incl passed trays, platters, fresh pizza, dessert Items	1	\$ 2,200.00	\$ 2,200.00	\$ 264.00	\$ 2,464.00	
Food for parent volunteers - based on 45 volunteers	1	\$ 150.00	\$ 150.00	\$ 18.00	\$ 168.00	
Beverages - including welcome mocktail, soft drinks, fruit juice, bottled water, coffee	1	\$ 950.00	\$ 950.00	\$ 114.00	\$ 1,064.00	
Popcorn machine - rental, delivery, install, pickup, supplies	1	\$ 50.00	\$ 50.00	\$ 6.00	\$ 56.00	
Hot dog machine - rental, delivery, install, pickup, supplies	1	\$ 75.00	\$ 75.00	\$ 9.00	\$ 84.00	
					<b>\$ 3,836.00</b>	<b>15%</b>

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<b>ENTERTAINMENT, GAMES, &amp; CONTESTS (45 - 50%)</b>						
DJ services, Karaoke services including all sound/tech	1	\$ 1,000.00	\$ 1,000.00	\$ 120.00	\$ 1,120.00	
"Live 2.30 - 4 am show" - Hypnotist .Comedian	1	\$ 2,000.00	\$ 2,000.00	\$ 240.00	\$ 2,240.00	
Magician - 4 hour call	1	\$ 500.00	\$ 500.00	\$ 60.00	\$ 560.00	
Caricaturist - 4 hour call	1	\$ 400.00	\$ 400.00	\$ 48.00	\$ 448.00	
Caricaturist (2nd) - 4 hour call	1	\$ 400.00	\$ 400.00	\$ 48.00	\$ 448.00	
Airbrush Tattoo - 2 artists, 4 hour call	1	\$ 500.00	\$ 500.00	\$ 60.00	\$ 560.00	
Photo Booth - 5 hour call, delivery, install, tear down, all supplies, and attendant	1	\$ 1,250.00	\$ 1,250.00	\$ 150.00	\$ 1,400.00	
T-Shirt Table, incl shirts, pens for 200	1	\$ 500.00	\$ 500.00	\$ 60.00	\$ 560.00	
Photo loop screen rental	1	\$ 25.00	\$ 25.00	\$ 3.00	\$ 28.00	
Stand alone arcade games ( Pinball Machine, Pac man)	1	\$ 750.00	\$ 750.00	\$ 90.00	\$ 840.00	
Pool table rental	1	\$ 525.00	\$ 525.00	\$ 63.00	\$ 588.00	
Foosball - Prize budget, becomes a prize after event use	1	\$ -	\$ -	\$ -	\$ -	
Air Hockey - Prize budget, becomes a prize after event use	1	\$ -	\$ -	\$ -	\$ -	
Audio Visual - TVs, DVDs, screens	1	\$ 800.00	\$ 800.00	\$ 96.00	\$ 896.00	
Video game systems - Prize budget, becomes a prize after event use	4	\$ -	\$ -	\$ -	\$ -	
PA sound system rental for bingo game/casino	1	\$ 200.00	\$ 200.00	\$ 24.00	\$ 224.00	
Bingo game - supplies only - donated	1		\$ -	\$ -	\$ -	
Casino games rental -Blackjack, Wheel, Poker Tables	1	\$ 1,250.00	\$ 1,250.00	\$ 150.00	\$ 1,400.00	
Prize draw raffle drum - rental,dlvry, pickup	1	\$ 20.00	\$ 20.00	\$ 2.40	\$ 22.40	
Contest props and prizes	1	\$ 150.00	\$ 150.00	\$ 18.00	\$ 168.00	
					<b>\$ 11,502.40</b>	<b>44%</b>
<b>FUNDRAISING, PUBLICITY, PRIZES, MISC (5-10%)</b>						
Event ticket printing	1	\$ 50.00	\$ 50.00	\$ 6.00	\$ 56.00	
Raffle ticket printing	1	\$ 75.00	\$ 75.00	\$ 9.00	\$ 84.00	
Faux casino dollars - printing charge	1	\$ 25.00	\$ 25.00	\$ 3.00	\$ 28.00	
Thank you ad in the local newspaper	1	\$ 125.00	\$ 125.00	\$ 15.00	\$ 140.00	
"just in case" money	1	\$ 150.00	\$ 150.00	\$ 18.00	\$ 168.00	
			\$ -	\$ -	\$ -	
					<b>\$ 476.00</b>	<b>2%</b>
<b>Subtotal of Expenses :</b>					<b>\$ 24,611.44</b>	<b>94%</b>
<b>Balance (projected income minus projected expenses)</b>					<b>\$ 1,638.56</b>	