AFTER-GRAD EVENT BUDGET (at date)										
Carryover from previous year's After-										
Grad					\$0.00					
Projected ticket sales - based on \$90.00										
per x 200					\$18,000.00					
PAC donation					\$1,500.00					
Income from local town council					\$1,250.00					
Fundraising – bottle drive campaign					\$1,800.00					
Fundraising – grocery cards campaign					\$1,500.00					
Private donations					\$2,200.00					
TOTAL PROJECTED STARTING INCOME					\$26,250.00					
						_				
				s	UB		ST/ ST/			
ITEM DESCRIPTION	# COST		OST	TC	TOTAL		HST		TOTAL	
TRANSPORTATION (5-7%)										
double decker shuttle -dinner/dance to										
AG venue	1	\$	600.00	\$	600.00	\$	72.00	\$	672.00	
Bus return transfer to the town centre	1	\$	800.00	\$	800.00	\$	96.00	\$	896.00	
								\$	1,568.00	6%
OPERATIONS & SECURITY (18-20%)										
Venue rental - includes security, janitorial, SOCAN										
fees	1	\$	3,700.00	\$	3,700.00		444.00	\$	4,144.00	
Event/liability Insurance	1	\$	200.00	\$	200.00	\$	24.00	\$	224.00	
ID Wristbands - internet purchase	1	\$	50.00	\$	50.00	\$	6.00	\$	56.00	
Flashlights for bus loading, clothing handout (donated)		,		Φ.		,		φ.		
(donated)	1	\$	-	\$	-	\$	-	\$	-	
Privacy screens for wellness room - venue rental	4	\$	15.00	\$	60.00	\$	7.20	\$	67.20	
Wellness room supplies - meds/first aid supplies	1	\$	50.00	\$	50.00	\$	6.00	\$	56.00	
School first aid kit - on loan for the event	1	\$	-	\$		\$	-	\$	-	
Coat check tags - donated by local business	1	\$	-	\$	-	\$	-	\$	-	
Radios for onsite coordinators - 4 Supervisors	4	\$	35.00	\$	140.00	\$	16.80	\$	156.80	
Washroom amenities	1	\$	100.00	\$	100.00	\$	12.00	\$	112.00	
						Ė		\$	4,816.00	18%

AFTER-GRAD EVENT BUDGET (at date)

ITEM DESCRIPTION		COST		TOTAL		HST		TOTAL		%
DECORATIONS (10%)										
Grad and volunteer novelty Items	1	\$	325.00	\$	325.00	\$	39.00	\$	364.00	
Flashing welcome sign (donated)	1	\$	-	\$	-	\$	-	\$	-	
Red carpet, stanchions, ropes,rope lighting, install										
and year Down (50', 12 posts,10 ropes)	1	\$	313.80	\$	313.80	\$	37.66	\$	351.46	
Entrance rope & twinkle lighting, up lighting	1	\$	100.00	\$	100.00	\$	12.00	\$	112.00	
Arrival theme giveaways - Leis	1	\$	315.70	\$	315.70	\$	37.88	\$	353.58	
Buffet table linens, centrepieces, tea lights	1	\$	400.00	\$	400.00	\$	48.00	\$	448.00	
Dining table linens, centrepieces, tea lights	1	\$	300.00	\$	300.00	\$	36.00	\$	336.00	
Theme props, plants, incl delivery, install,										
teardown	1	\$	250.00	\$	250.00	\$	30.00	\$	280.00	
Volunteer costumes, including casino dealers,										
servers	1	\$	150.00	\$	150.00	\$	18.00	\$	168.00	
								\$	2,413.04	9%
FOOD & BEVERAGE (15%)										
All night buffets - incl passed trays, platters, fresh										
pizza, dessert Items	1	\$	2,200.00	\$	2,200.00	\$	264.00	\$	2,464.00	
Food for parent volunteers - based on 45 volunteers	1	\$	150.00	\$	150.00	\$	18.00	\$	168.00	
Beverages - including welcome mocktail, soft drinks, fruit juice, bottled water, coffee	1	\$	950.00	\$	950.00	\$	114.00	\$	1,064.00	
Popcorn machine - rental, delivery, install, pickup,		Ť				Ť			,	
supplies	1	\$	50.00	\$	50.00	\$	6.00	\$	56.00	
Hot dog machine - rental, delivery, install, pickup, supplies	1	\$	75.00	\$	75.00	\$	9.00	\$	84.00	
••				•	- 70			\$	3,836.00	15%

AFTER-GRAD EVENT BUDGET (at date)

ITEM DESCRIPTION	#	С	OST	TOTAL		Н	HST		TOTAL	
										%
ENTERTAINMENT, GAMES, &										
CONTESTS (45 - 50%)										
DJ services, Karaoke services including all										
sound/tech	1	\$	1,000.00	\$	1,000.00	\$	120.00	\$	1,120.00	
"Live 2.30 - 4 am show" - Hypnotist .Comedian	1	\$	2,000.00	\$	2,000.00	\$	240.00	\$	2,240.00	
Magician - 4 hour call	1	\$	500.00	\$	500.00	\$	60.00	\$	560.00	
Caricaturist - 4 hour call	1	\$	400.00	\$	400.00	\$	48.00	\$	448.00	
Caricaturist (2nd) - 4 hour call	1	\$	400.00	\$	400.00	\$	48.00	\$	448.00	
Airbrush Tattoo - 2 artists, 4 hour call	1	\$	500.00	\$	500.00	\$	60.00	\$	560.00	
Photo Booth - 5 hour call, delivery, install, tear										
down, all supplies, and attendant	1	\$	1,250.00	\$	1,250.00	\$	150.00	\$	1,400.00	
T-Shirt Table, incl shirts, pens for 200	1	\$	500.00	\$	500.00	\$	60.00	\$	560.00	
Photo loop screen rental	1	\$	25.00	\$	25.00	\$	3.00	\$	28.00	
Stand alone arcade games (Pinball Machine, Pac		Ť	_0.00	Ť	_0.00	_		Ť		
man)	1	\$	750.00	\$	750.00	\$	90.00	\$	840.00	
Pool table rental	1	\$	525.00	\$	525.00	\$	63.00	\$	588.00	
Foosball - Prize budget, becomes a prize after										
event use	1	\$	-	\$	-	\$	-	\$	-	
Air Hockey - Prize budget, becomes a prize after										
event use	1	\$	-	\$	-	\$	-	\$	-	
Audio Visual - TVs, DVDs, screens	1	\$	800.00	\$	800.00	\$	96.00	\$	896.00	
Video game systems - Prize budget, becomes a										
prize after event use	4	\$	-	\$	_	\$	_	\$	_	
	•	Ť		_		_		_		
PA sound system rental for bingo game/casino	1	\$	200.00	\$	200.00	\$	24.00	\$	224.00	
Bingo game - supplies only - donated	1			\$	-	\$	-	\$	-	
Casino games rental -Blackjack, Wheel, Poker										
Tables	1	\$	1,250.00	\$	1,250.00	\$	150.00	\$	1,400.00	
Prize draw raffle drum - rental,dlvry, pickup	1	\$	20.00	\$	20.00	\$	2.40	\$	22.40	
Contest props and prizes	1	\$	150.00	\$	150.00	\$	18.00	\$	168.00	
		<u> </u>						\$	11,502.40	44%
FUNDRAISING, PUBLICITY, PRIZES,										
·										
MISC (5-10%)										
Event ticket printing	1	\$	50.00	\$	50.00	\$	6.00	\$	56.00	
Raffle ticket printing	1	\$	75.00	\$	75.00	\$	9.00	\$	84.00	
Faux casino dollars - printing charge	1	\$	25.00	\$	25.00	\$	3.00	\$	28.00	
Thank you ad in the local newspaper	1	\$	125.00	\$	125.00	\$	15.00	\$	140.00	
"just in case" money	1	\$	150.00	\$	150.00	\$	18.00	\$	168.00	
·		Ì		\$	-	\$	-	\$	-	
						Ė		\$	476.00	2%
Subtatal of Evnance :								۴		0.40/
Subtotal of Expenses :		<u> </u>						\$	24,611.44	94%
Balance (projected Income minus projected expenses	enses)							\$	1,638.56	