## NAME OF SCHOOL, DATE OF EVENT, VENUE NAME
## AFTER- GRAD BUDGET ANALYSIS

| Payee | Description | NET | GST/ HST | TOTAL | Notes |
|---|---|---|---|---|---|
| Big Bus Company | Transportation to venue | $ 600.00 | $ 72.00 | $ 672.00 | invoice forthcoming |
| Perfect Printing Inc. | Event Tickets | $ 40.00 | $ 4.80 | $ 44.80 | |
| Tattoos are Us | Temporary Tattoo Artists | $ 500.00 | $ 60.00 | $ 560.00 | pd onsite |
| Vegas Casino Games | Casino Games | $ 1,250.00 | $ 150.00 | $ 1,400.00 | due following event |
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| **Subtotal: Budget Costs** | | **$ 2,390.00** | **$ 286.80** | **$ 2,676.80** | |
| **Budget Reconciliation** | | | | | |
| Carryover | | $ - | | | |
| Ticket Sales Income | | $ 18,000.00 | | | |
| PAC Donation | | $ 1,500.00 | | | |
| Local Town Council Grant | | $ 1,250.00 | | | |
| Fundraising - Bottle Drive Campaign | | $ 1,800.00 | | | |
| Fundraising - Grocery Cards Campaign | | $ 1,500.00 | | | |
| Private Donations | | $ 2,200.00 | | | |
| Total Income from All Sources | | $ 26,250.00 | | | |
| Total Expenses including GST | | $ 2,676.80 | | | |
| **Balance - Credit or Debit** | | **$ 23,573.20** | | | |